

BUTLER COUNTY BOARD OF COMMISSIONERS
Monday, July 11, 2022

(00:00:08)

CALL TO ORDER

Commission Chair Kelly Herzet called the Butler County Board of Commissioners meeting to order at 9:00 a.m. Present were Commissioner Mike Wheeler, Commissioner Marc Murphy, Commissioner Jeff Masterson, Commissioner Dan Woydziak, Finance Director Ryan Adkison, County Administrator Will Johnson, and Clerk Recorder Jennifer Currier.

(00:00:14)

INVOCATION

Ryan Adkison presented the invocation.

(00:01:05)

PUBLIC COMMENTS

There were no public comments.

(00:01:14)

ITEM #1 - REVIEW 2023 PROPOSED BUDGET

Department Heads came before the Board to review the 2023 proposed budget. Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget. The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years. The schedule of workshops is as follows:

	Monday, July 11, 2022	Tuesday, July 12, 2022	Wednesday, July 13, 2022	Thursday, July 14, 2022
9:00 AM	GIS/Mapping (73)	Butler County Commission Meeting	Extension Office (148)	Fire Districts
9:15 AM	Community Development (47)		SCARF (216)	
9:30 AM	Emergency Mgmt. (64)	Dept. on Aging (11)	Leadership Butler (202)	
9:45 AM	County Attorney (37)	Emergency Communications (56)	BBBS (215)	Historical Societies (160)
10:00 AM	Facilities Management (113)	Clerk/Elections (42)	CDDO (154)	
10:15 AM	Noxious Weeds (121)	Appraiser (34)	Soil Conservation (207)	
10:30 AM	Public Works/Landfill (112)	District Court (142)	Butler County Fair Association (150)	Overview
10:45 AM		Community Corrections (101)	CASA (226)	
11:00 AM		Health (76)	South Central Mental Health (92)	
11:15 AM		Computer Services (53)	Register of Deeds (126)	
11:30 AM	Sheriff/Jail (130)	Treasurer/Motor Vehicle (135)	Administration (5)	
11:45 AM		EMS/Rescue Squad (67)	Overflow	
12:00 PM				
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

Tuesday, July 19, 2022	: 1) Workshop - Budget Review : 2) Notify Co. Clerk with intent to exceed RNR : 3) Set RNR/Pub. Hearing Date/Max Mill
Tuesday, July 26, 2022	: Workshop - Budget Review as needed
Tuesday, August 2, 2022	: Workshop - Budget Review as needed
Tuesday, August 9, 2022	: Workshop - Budget Review as needed
Tuesday, August 16, 2022	: Workshop - Budget Review as needed
Tuesday, August 23, 2022	: 1) Hold tax rate hearing : 2) Hold budget hearing (must be between 08-20 & 09-20) : 3) adopt resolution to exceed RNR. : 4) adopt budget

Budget Timeline

- June 15th: Assessed property valuations from county clerks – will include RNR
- July 20th: Last day to notify county clerk of intent to levy above RNR (provide proposed tax rate and hearing information)
- August 20th – September 20th: Hold RNR hearing prior to or in conjunction with budget hearing
 - Each hearing must be published and in each case must be done at least 10 days prior to the hearing date.
- August 25th: Subdivisions not exceeding RNR will submit budget to county clerk
- August 20th- October 1st: Governing body formally adopts budget
- August 30th – October 1st: Governing body certifies budget to county clerk
- By December 31st: County Clerk provides budget to Municipal Services

No action was taken.

(02:29:08)

**OTHER ITEMS OF BUSINESS TO COME BEFORE THE BOARD OF BUTLER
COUNTY COMMISSIONERS**

There were no other comments.

(02:29:10)

ADJOURNMENT

Commissioner Woydziak motioned to adjourn the meeting of the Board at 11:31 a.m.

Commissioner Wheeler seconded the motion. Motion carried 5-0.