



BUTLER COUNTY

Board of County Commissioners

Wednesday, July 19, 2023

9:00 AM

205 W. Central Ave. 4th Floor

El Dorado, KS 67042

Agenda

- A. RECONVENE**
- B. INVOCATION and PLEDGE**
- C. PUBLIC COMMENTS**
- D. ITEMS of BUSINESS**
 - D.1. 2024 Budget Workshop
[2024 Commission Budget Hearings Schedule.pdf](#)
- E. OTHER ITEMS of BUSINESS**
- F. ADJOURNMENT**

Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Ryan Adkison

Submitting Department: Administration

Meeting Date: July 19, 2023

SUBJECT

2024 Budget Workshop

RECOMMENDATION

Review 2024 Proposed budget

ATTACHMENTS

- [2024 Commission Budget Hearings Schedule.pdf](#)

BACKGROUND

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget.

ANALYSIS

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

FINANCIAL CONSIDERATION

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

LEGAL CONSIDERATION

The timing and other budgeting provisions for Kansas local governments is detailed in K.S.A. 79-2925 et. al.

COMMISSIONER SIGNATURE REQUIRED

INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED

RECOMMENDED ACTION

Review 2024 Proposed budget.

	Monday, July 17, 2023	Tuesday, July 18, 2023	Wednesday, July 19, 2023	Thursday, July 20, 2023
9:00 AM	Budget Overview	Butler County Commission Meeting	Emergency Communications	No meeting
9:15 AM			Clerk/Elections	No meeting
9:30 AM	Register of Deeds	Dept. on Aging	GIS/Mapping	No meeting
9:45 AM	Sheriff/Jail	Emergency Mgmt.	Community Development	No meeting
10:00 AM		District Court	Appraiser	No meeting
10:15 AM	Extension Office	Community Corrections	Leadership Butler	No meeting
10:30 AM	Noxious Weeds	Health	BBBS	No meeting
10:45 AM	Facilities Management	Information Technology	CDDO	No meeting
11:00 AM	Public Works/Landfill	Treasurer/Motor Vehicle	Soil Conservation	No meeting
11:15 AM		EMS/Rescue Squad	Butler County Fair Association	No meeting
11:30 AM			CASA	No meeting
11:45 AM	County Attorney	Administration	South Central Mental Health	No meeting
12:00 PM	1) Budget Review	Fire districts	Historical Societies	No meeting
12:15 PM	2) Notify Co. Clerk with intent to exceed RNR		SCARF	No meeting
12:30 PM				
12:45 PM	3) Set RNR/Pub. Hearing Date/Max Mill			
1:00 PM				

Tuesday, July 25, 2023	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 1, 2023	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 8, 2023	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 15, 2023	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 22, 2023	: <u>1) Hold tax rate hearing</u>
	: <u>2) Hold budget hearing</u>
	: <u>(must be between 08-20 & 09-20)</u>
	: <u>3) adopt resolution to exceed RNR,</u>
	: <u>4) adopt budget</u>

Budget Timeline

- **June 15th**: Assessed property valuations from county clerks – will include RNR
- **July 20th**: Last day to notify county clerk of intent to levy above RNR (provide proposed tax rate and hearing information)
- **August 20th – September 20th**: Hold RNR hearing *prior to or in conjunction with* budget hearing
 - Each hearing must be published and in each case must be done at least 10 days prior to the hearing date.
- **August 25th**: Subdivisions not exceeding RNR will submit budget to county clerk
- **August 20th- October 1st**: Governing body formally adopts budget
- **August 30th – October 1st**: Governing body certifies budget to county clerk
- **By December 31st**: County Clerk provides budget to Municipal Services