



**Board of County Commissioners  
Wednesday, July 15, 2020  
9:00 AM  
205 W. Central Ave. 4th Floor  
El Dorado, KS 67042  
Agenda**

- A. RECONVENE**
- B. PUBLIC COMMENTS**
- C. ITEMS of BUSINESS**
  - C.1. 2021 Budget Workshop  
[2021 Commission Budget Hearings Schedule \(003\).pdf](#)
- D. OTHER ITEMS of BUSINESS**
- E. RECESS UNTIL 9AM THURSDAY, JULY 16TH**

# Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Anna Wealand

Submitting Department: Administration

Meeting Date: July 15, 2020

## **SUBJECT**

2021 Budget Workshop

## **RECOMMENDATION**

Review 2021 Proposed budget

## **ATTACHMENTS**

- [2021 Commission Budget Hearings Schedule \(003\).pdf](#)

## **BACKGROUND**

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget.

## **ANALYSIS**

This year's budget process and calendar will be similar to prior years.

## **FINANCIAL CONSIDERATION**

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

## **LEGAL CONSIDERATION**

In Kansas, generally budgets must be adopted and sent to the County Clerk by August 25.

## **COMMISSIONER SIGNATURE REQUIRED**

No

## **INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED**

No

## **RECOMMENDED ACTION**

Review 2021 Proposed budget.

	Monday, July 13, 2020	Tuesday, July 14, 2020	Wednesday, July 15, 2020	Thursday, July 16, 2020
9:00 AM	GIS/Mapping (75)	EMS (70)	Extension Office (200)	Administration (6)
9:15 AM	Community Development (49)		CDDO (208)	Register of Deeds (176)
9:30 AM	Emergency Mgmt (66)	Dept. on Aging (12)	Butler County Fair Association (202)	Fire Districts
9:45 AM	County Attorney (38)		Leadership Butler (286)	Fire Districts
10:00 AM			SCARF (335)	Fire Districts
10:15 AM	Noxious Weeds (170)	Clerk/Elections (43)	Soil Conservation (302)	Historical Societies (249)
10:30 AM	Facilities Management (131)	Appraiser (35)	CASA (404)	Historical Societies (249)
10:45 AM	Public Works/Landfill (130)	District Court (195)	South Central Mental Health (94)	Historical Societies (249)
11:00 AM		Health (78)	BBBS (335)	Historical Societies (249)
11:15 AM		Community Corrections (120)	Emergency Communications (63)	Overview
11:30 AM				Overview
11:45 AM	Sheriff/Jail (180)	Computer Services (55)	Treasurer/Motor Vehicle (187)	Overview
12:00 PM				Overview
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

**7/21/2020 : Workshop - Budget Review**

**7/28/2020 : Workshop - Budget Review**

**8/4/2020 : Workshop Set Pub. Hearing Date/Max Mill**

**8/11/2020 : Workshop - Budget Review**

**8/18/2020 : Public Hearing and Budget Adoption**