



**Board of County Commissioners  
Thursday, July 14, 2022  
9:00 AM  
205 W. Central Ave. 4th Floor  
El Dorado, KS 67042  
Agenda**

- A. RECONVENE**
- B. PUBLIC COMMENTS**
- C. ITEMS of BUSINESS**
  - C.1. 2023 Budget Workshop  
[2023 Commission Budget Hearings Schedule.pdf](#)
- D. OTHER ITEMS of BUSINESS**
- E. ADJOURNMENT**

# Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Anna Wealand

Submitting Department: Administration

Meeting Date: July 14, 2022

## **SUBJECT**

2023 Budget Workshop

## **RECOMMENDATION**

Review 2023 Proposed budget

## **ATTACHMENTS**

- [2023 Commission Budget Hearings Schedule.pdf](#)

## **BACKGROUND**

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget.

## **ANALYSIS**

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

## **FINANCIAL CONSIDERATION**

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

## **LEGAL CONSIDERATION**

The timing and other budgeting provisions for Kansas local governments is detailed in K.S.A. 79-2925 et. al.

## **COMMISSIONER SIGNATURE REQUIRED**

No

## **INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED**

No

## **RECOMMENDED ACTION**

Review 2023 Proposed budget.

	Monday, July 11, 2022	Tuesday, July 12, 2022	Wednesday, July 13, 2022	Thursday, July 14, 2022
9:00 AM	GIS/Mapping (73)	Butler County Commission Meeting	Extension Office (148)	Fire Districts
9:15 AM	Community Development (47)		SCARF (216)	
9:30 AM	Emergency Mgmt. (64)		Leadership Butler (202)	
9:45 AM	County Attorney (37)	Dept. on Aging (11)	BBBS (215)	Historical Societies (160)
10:00 AM	Facilities Management (113)	Emergency Communications (56)	CDDO (154)	Overview
10:15 AM	Noxious Weeds (121)	Clerk/Elections (42)	Soil Conservation (207)	
10:30 AM	Public Works/Landfill (112)	Appraiser (34)	Butler County Fair Association (150)	
10:45 AM		District Court (142)	CASA (226)	
11:00 AM		Community Corrections (101)	South Central Mental Health (92)	
11:15 AM		Health (76)	Register of Deeds (126)	
11:30 AM		Computer Services (53)	Administration (5)	
11:45 AM	Sheriff/Jail (130)	Treasurer/Motor Vehicle (135)	Overflow	
12:00 PM		EMS/Rescue Squad (67)		
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

Tuesday, July 19, 2022	<ul style="list-style-type: none"> <li>: 1) <u>Workshop - Budget Review</u></li> <li>: 2) <u>Notify Co. Clerk with intent to exceed RNR</u></li> <li>: 3) <u>Set RNR/Pub. Hearing Date/Max Mill</u></li> </ul>
Tuesday, July 26, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 2, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 9, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 16, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 23, 2022	<ul style="list-style-type: none"> <li>: 1) <u>Hold tax rate hearing</u></li> <li>: 2) <u>Hold budget hearing</u> (must be between 08-20 &amp; 09-20)</li> <li>: 3) <u>adopt resolution to exceed RNR,</u></li> <li>: 4) <u>adopt budget</u></li> </ul>

## Budget Timeline

- **June 15<sup>th</sup>**: Assessed property valuations from county clerks – will include RNR
- **July 20<sup>th</sup>**: Last day to notify county clerk of intent to levy above RNR (provide proposed tax rate and hearing information)
- **August 20<sup>th</sup> – September 20<sup>th</sup>**: Hold RNR hearing *prior to or in conjunction with* budget hearing
  - Each hearing must be published and in each case must be done at least 10 days prior to the hearing date.
- **August 25<sup>th</sup>**: Subdivisions not exceeding RNR will submit budget to county clerk
- **August 20<sup>th</sup>- October 1<sup>st</sup>**: Governing body formally adopts budget
- **August 30<sup>th</sup> – October 1<sup>st</sup>**: Governing body certifies budget to county clerk
- **By December 31<sup>st</sup>**: County Clerk provides budget to Municipal Services