



**Board of County Commissioners
Wednesday, July 13, 2022
9:00 AM
205 W. Central Ave. 4th Floor
El Dorado, KS 67042
Agenda**

- A. RECONVENE**
- B. PUBLIC COMMENTS**
- C. ITEMS of BUSINESS**
 - C.1. 2023 Budget Workshop
[2023 Commission Budget Hearings Schedule.pdf](#)
- D. OTHER ITEMS of BUSINESS**
- E. RECESS UNTIL 9 AM THURSDAY, JULY 14TH**

Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Anna Wealand

Submitting Department: Administration

Meeting Date: July 13, 2022

SUBJECT

2023 Budget Workshop

RECOMMENDATION

Review 2023 Proposed budget

ATTACHMENTS

- [2023 Commission Budget Hearings Schedule.pdf](#)

BACKGROUND

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget.

ANALYSIS

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

FINANCIAL CONSIDERATION

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

LEGAL CONSIDERATION

The timing and other budgeting provisions for Kansas local governments is detailed in K.S.A. 79-2925 et. al.

COMMISSIONER SIGNATURE REQUIRED

No

INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED

No

RECOMMENDED ACTION

Review 2023 Proposed budget.

	Monday, July 11, 2022	Tuesday, July 12, 2022	Wednesday, July 13, 2022	Thursday, July 14, 2022
9:00 AM	GIS/Mapping (73)	Butler County Commission Meeting	Extension Office (148)	Fire Districts
9:15 AM	Community Development (47)		SCARF (216)	
9:30 AM	Emergency Mgmt. (64)		Leadership Butler (202)	
9:45 AM	County Attorney (37)	Dept. on Aging (11)	BBBS (215)	Historical Societies (160)
10:00 AM	Facilities Management (113)	Emergency Communications (56)	CDDO (154)	Overview
10:15 AM	Noxious Weeds (121)	Clerk/Elections (42)	Soil Conservation (207)	
10:30 AM	Public Works/Landfill (112)	Appraiser (34)	Butler County Fair Association (150)	
10:45 AM		District Court (142)	CASA (226)	
11:00 AM		Community Corrections (101)	South Central Mental Health (92)	
11:15 AM		Health (76)	Register of Deeds (126)	
11:30 AM		Computer Services (53)	Administration (5)	
11:45 AM		Treasurer/Motor Vehicle (135)	Overflow	
12:00 PM	Sheriff/Jail (130)	EMS/Rescue Squad (67)		
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

Tuesday, July 19, 2022	<ul style="list-style-type: none"> : 1) <u>Workshop - Budget Review</u> : 2) <u>Notify Co. Clerk with intent to exceed RNR</u> : 3) <u>Set RNR/Pub. Hearing Date/Max Mill</u>
Tuesday, July 26, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 2, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 9, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 16, 2022	: <u>Workshop - Budget Review as needed</u>
Tuesday, August 23, 2022	<ul style="list-style-type: none"> : 1) <u>Hold tax rate hearing</u> : 2) <u>Hold budget hearing</u> (must be between 08-20 & 09-20) : 3) <u>adopt resolution to exceed RNR,</u> : 4) <u>adopt budget</u>

Budget Timeline

- **June 15th**: Assessed property valuations from county clerks – will include RNR
- **July 20th**: Last day to notify county clerk of intent to levy above RNR (provide proposed tax rate and hearing information)
- **August 20th – September 20th**: Hold RNR hearing *prior to or in conjunction with* budget hearing
 - Each hearing must be published and in each case must be done at least 10 days prior to the hearing date.
- **August 25th**: Subdivisions not exceeding RNR will submit budget to county clerk
- **August 20th- October 1st**: Governing body formally adopts budget
- **August 30th – October 1st**: Governing body certifies budget to county clerk
- **By December 31st**: County Clerk provides budget to Municipal Services