



BUTLER COUNTY

Board of County Commissioners
Monday, July 13, 2020
9:00 AM
205 W. Central Ave. 4th Floor
El Dorado, KS 67042
Agenda

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

ITEMS OF BUSINESS

2021 Budget Workshop

[2021 Commission Budget Hearings Schedule \(003\).pdf](#)

OTHER ITEMS OF BUSINESS

ADJOURNMENT

Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Ryan Adkison

Submitting Department: Administration

Meeting Date: July 13, 2020

SUBJECT

2021 Budget Workshop

RECOMMENDATION

Review 2021 Proposed budget

ATTACHMENTS

- [2021 Commission Budget Hearings Schedule \(003\).pdf](#)

BACKGROUND

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget.

ANALYSIS

This year's budget process and calendar will be similar to prior years.

FINANCIAL CONSIDERATION

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

LEGAL CONSIDERATION

In Kansas, generally budgets must be adopted and sent to the County Clerk by August 25.

COMMISSIONER SIGNATURE REQUIRED

No

INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED

No

RECOMMENDED ACTION

Review 2021 Proposed budget.

	Monday, July 13, 2020	Tuesday, July 14, 2020	Wednesday, July 15, 2020	Thursday, July 16, 2020
9:00 AM	GIS/Mapping (75)	EMS (70)	Extension Office (200)	Administration (6)
9:15 AM	Community Development (49)		CDDO (208)	Register of Deeds (176)
9:30 AM	Emergency Mgmt (66)	Dept. on Aging (12)	Butler County Fair Association (202)	Fire Districts
9:45 AM	County Attorney (38)		Leadership Butler (286)	Fire Districts
10:00 AM			SCARF (335)	Fire Districts
10:15 AM	Noxious Weeds (170)	Clerk/Elections (43)	Soil Conservation (302)	Historical Societies (249)
10:30 AM	Facilities Management (131)	Appraiser (35)	CASA (404)	Historical Societies (249)
10:45 AM	Public Works/Landfill (130)	District Court (195)	South Central Mental Health (94)	Historical Societies (249)
11:00 AM		Health (78)	BBBS (335)	Historical Societies (249)
11:15 AM		Community Corrections (120)	Emergency Communications (63)	Overview
11:30 AM				Overview
11:45 AM	Sheriff/Jail (180)	Computer Services (55)	Treasurer/Motor Vehicle (187)	Overview
12:00 PM				Overview
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

7/21/2020 : Workshop - Budget Review

7/28/2020 : Workshop - Budget Review

8/4/2020 : Workshop Set Pub. Hearing Date/Max Mill

8/11/2020 : Workshop - Budget Review

8/18/2020 : Public Hearing and Budget Adoption