



**Board of County Commissioners
Monday, July 12, 2021
9:00 AM
205 W. Central Ave. 4th Floor
El Dorado, KS 67042
Agenda**

- A. CALL to ORDER**
- B. INVOCATION and PLEDGE**
- C. PUBLIC COMMENTS**
- D. ITEMS of BUSINESS**
 - D.1. 2022 Budget Workshop
- E. OTHER ITEMS of BUSINESS**
- F. ADJOURNMENT**

Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Ryan Adkison

Submitting Department: Administration

Meeting Date: July 12, 2021

SUBJECT

2022 Budget Workshop

RECOMMENDATION

Review 2022 Proposed budget

ATTACHMENTS

BACKGROUND

Each year the Commission holds several workshops to review both internal and external budget requests before holding a public hearing and then adopting the budget. This year will also include a revenue neutral rate (RNR) public hearing and resolution adoption if the commission desires to exceed the RNR.

ANALYSIS

This year's budget process and calendar will be similar to prior years.

1. July 12 - Budget Workshop
2. July 13 - Budget Workshop
3. July 14 - Budget Workshop
4. July 15 - Budget Workshop
5. July 20 - Budget Workshop - Deadline to Notify Co. Clerk with intent to exceed RNR
6. July 27 - Budget Workshop
7. August 03 - Budget Workshop - set RNR/Pub. Hearing Date/Max Mill
8. August 10 - Budget Workshop
9. August 17 - Budget Workshop
10. August 24 - Budget Workshop :
 - 1) Hold tax rate hearing;
 - 2) Hold budget hearing (must be between 08-20 & 09-20);
 - 3) adopt resolution to exceed RNR;
 - 4) adopt budget

FINANCIAL CONSIDERATION

The adopted budget funds both the County's operations for the forthcoming year and the CIP in subsequent years.

LEGAL CONSIDERATION

The timing and other budgeting provisions for Kansas local governments is detailed in K.S.A. 79-2925 et. al.

COMMISSIONER SIGNATURE REQUIRED

No

INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED

No

RECOMMENDED ACTION

Review 2022 Proposed budget.