



**Board of County Commissioners  
Wednesday, June 26, 2019  
9:00 AM  
205 W. Central Ave. 4th Floor  
El Dorado, KS 67042  
Agenda**

- A. RECONVENE MEETING**
- B. PUBLIC COMMENTS**
- C. ITEMS of BUSINESS**
  - C.1. Work Session - Budget  
[2020 Budget CommissionSchedule.JPG](#)
- D. OTHER ITEMS of BUSINESS**
- E. RECESS UNTIL 9AM THURSDAY, JUNE 27, 2019**

# Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Anna Wealand

Submitting Department: Administration

Meeting Date: June 26, 2019

## **SUBJECT**

Work Session - Budget

## **RECOMMENDATION**

No Action - Budget Worksession

## **ATTACHMENTS**

- [2020 Budget CommissionSchedule.JPG](#)

## **BACKGROUND**

NA

## **ANALYSIS**

NA

## **FINANCIAL CONSIDERATION**

NA

## **LEGAL CONSIDERATION**

NA

## **COMMISSIONER SIGNATURE REQUIRED**

No

## **INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED**

No

## **RECOMMENDED ACTION**

NA

**2020 Budget Commission Schedule - Departments / External Funding Agencies**

	Monday, June 24, 2019	Tuesday, June 25, 2019	Wednesday, June 26, 2019	Thursday, June 27, 2019
9:00 AM	GIS/Mapping (90)	Treasurer/Motor Vehicle (208)	South Central Mental Health	Administration - p.6
9:15 AM	Dept. on Aging (13)		SCARF	Administration
9:30 AM		Register of Deeds (196)	Appraiser (35)	CDDO
9:45 AM	Computer Services (54)	Emergency Mgmt (65)	CASA	Fire Districts
10:00 AM	Community Corrections (139)	Clerk/Elections (43)	Butler County Fair Association	Historical Societies (254)
10:15 AM			Facilities Management (152)	
10:30 AM	EMS (84)	County Attorney (38)		Overview
10:45 AM		District Court (216)	Leadership Butler	
11:00 AM	QUAD Counties 11:45	Emergency Communications (62)	Community Development (48)	
11:15 AM		Noxious Weeds (191)	Health (93)	
11:30 AM		Public Works/Landfill (184)	Sheriff/Jail (200)	
11:45 AM				
12:00 PM				
12:15 PM				
12:30 PM				
12:45 PM				
1:00 PM				

- 7/2/2019** : Workshop - Budget Review
- 7/9/2019** : Workshop - Budget Review
- 7/16/2019** : Workshop Set Pub. Hearing Date/Max Mill
- 7/23/2019** : Workshop - Budget Review
- 7/30/2019** : Public Hearing and Budget Adoption