



Board of County Commissioners

Thursday, June 28, 2018

9:00 AM

205 W. Central Ave. 4th Floor

El Dorado, KS 67042

Agenda

- A. RECONVENE MEETING**
- B. PUBLIC COMMENTS**
- C. ITEMS of BUSINESS**
 - C.1. Work Session - Budget
[2019 Commission Budget Hearings Schedule.pdf](#)
- D. OTHER ITEMS of BUSINESS**
- E. ADJOURNMENT**

Board of County Commissioners Agenda Item Report

Agenda Item No. 1

Submitted by: Will Johnson

Submitting Department: Administration

Meeting Date: June 28, 2018

SUBJECT

Work Session - Budget

RECOMMENDATION

No Action - Budget Worksession

ATTACHMENTS

- [2019 Commission Budget Hearings Schedule.pdf](#)

BACKGROUND

NA

ANALYSIS

NA

FINANCIAL CONSIDERATION

NA

LEGAL CONSIDERATION

NA

COMMISSIONER SIGNATURE REQUIRED

No

INFORMATION TECHNOLOGY PURCHASE OR SERVICES REVIEW REQUIRED

No

RECOMMENDED ACTION

NA

2019 Budget Commission Schedule - Departments / External Funding Agencies

| | Monday, June 25, 2018 | Tuesday, June 26, 2018 | Wednesday, June 27, 2018 | Thursday, June 28, 2018 |
|----------|--------------------------------|-------------------------|--------------------------|-------------------------|
| 9:00 AM | GIS/Mapping | Treasurer/Motor Vehicle | Extension Council | Administration - p.6 |
| 9:15 AM | Dept. on Aging | | SKMCC | Administration |
| 9:30 AM | | Emergency Mgmt | Appraiser | CDDO |
| 9:45 AM | Computer Services | Clerk/Elections | CASA | Fire Districts |
| 10:00 AM | Community Corrections | County Attorney | Sheriff/Jail | Overview |
| 10:15 AM | | | | Facilities Management |
| 10:30 AM | Community Development | Register of Deeds | | Overview |
| 10:45 AM | EMS | Noxious Weeds | | Overview |
| 11:00 AM | | Public Works/Landfill | | SCARF |
| 11:15 AM | Butler County Fair Association | | | |
| 11:30 AM | Health | | | |
| 11:45 AM | Leadership Butler | | | |
| 12:00 PM | Emergency Communications | | Soil Conservation | |
| 12:15 PM | BBBS | District Court | Historical Societies | |
| 12:30 PM | | | | |
| 12:45 PM | | | | |
| 1:00 PM | | | | |

7/3/2018 : Workshop - Budget Review

7/10/2018 : Workshop - Budget Review

7/17/2018 : Workshop Set Pub. Hearing Date/Max Mill

7/24/2018 : Workshop - Budget Review

7/31/2018 : Public Hearing and Budget Adoption